



Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project Id : 00050233 Développement des Capacités	Period : Jan-June (2019)
Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner : 03020 MIN. PLANIF. DVLPMPT
	Location : TGOBAP2001- RESREP
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	239.50	0.00	239.50
76130 - Unrealized Gain	0.00	-201.57	0.00	-201.57

Total for Fund 04000	0.00	37.93	0.00	37.93
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Fund : 17000 (Agency Services - Local)

76120 - Unrealized Loss	0.00	53.56	0.00	53.56
76130 - Unrealized Gain	0.00	-53.56	0.00	-53.56

Total for Fund 17000	0.00	0.00	0.00	0.00
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Total for Activity	0.00	37.93	0.00	37.93
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Activity : ACTIVITY10 (Elab. Rapports de Dev.)

Fund : 04000 (Core Programme, UNU Centre)

72715 - Hospitality Catering	0.00	-1,409.21	0.00	-1,409.21
75705 - Learning costs	0.00	1,409.21	0.00	1,409.21
76125 - Realized Loss	0.00	19.82	0.00	19.82

Total for Fund 04000	0.00	19.82	0.00	19.82
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Total for Activity ACTIVITY10	0.00	19.82	0.00	19.82
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Activity : ACTIVITY13 (Appui à la SNDS)

Fund : 04000 (Core Programme, UNU Centre)

71615 - Daily Subsistence Allow-Intl	0.00	953.66	0.00	953.66
74210 - Printing and Publications	0.00	-3,461.47	0.00	-3,461.47
76125 - Realized Loss	0.00	3.83	0.00	3.83

Total for Fund 04000	0.00	-2,503.98	0.00	-2,503.98
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Total for Activity ACTIVITY13	0.00	-2,503.98	0.00	-2,503.98
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Report ID: unglcdrb

Combined Delivery Report by Activity

Page 2 of 7
Run Time: 06-08-2019 19:08:25

Project Id : 00050233 Développement des Capacités	Period :	Jan-June (2019)		
Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner :	03020 MIN. PLANIF. DVLPM		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY16 (Intégration du genre)

Fund : 04000 (Core Programme, UNU Centre)

72440 - Connectivity Charges	0.00	15.80	0.00	15.80
Total for Fund 04000	0.00	15.80	0.00	15.80
Total for Activity ACTIVITY16	0.00	15.80	0.00	15.80

Activity : ACTIVITY19 (Agenda post 2015 et ODD)

Fund : 04000 (Core Programme, UNU Centre)

72311 - Fuel, petroleum and other oils	0.00	62.01	0.00	62.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 04000	0.00	62.00	0.00	62.00
Total for Activity ACTIVITY19	0.00	62.00	0.00	62.00

Activity : ACTIVITY23 (Communication & Frais Gestion)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	16,342.16	0.00	16,342.16
61205 - Salaries - GS Staff	0.00	18,053.33	0.00	18,053.33
62105 - Dependency Allowance-NP Staff	0.00	785.85	0.00	785.85
62110 - Contrib Joint Staff Pension-NP	0.00	5,008.04	0.00	5,008.04
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,825.20	0.00	1,825.20
62140 - Annual Leave Expense - NO	0.00	- 826.78	0.00	- 826.78
62205 - Dependency Allow - GS Staff	0.00	649.39	0.00	649.39
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,781.25	0.00	2,781.25
62215 - Contrib. to Medical, social In	0.00	993.09	0.00	993.09
62220 - Language Allowance - GS Staff	0.00	24.84	0.00	24.84
62240 - Annual Leave Expense - GS	0.00	- 1,071.81	0.00	- 1,071.81
63530 - Contribution to EOS Benefits	0.00	1,476.51	0.00	1,476.51
63535 - Contribution to Security	0.00	1,634.33	0.00	1,634.33
63540 - Contribution to Training	0.00	137.79	0.00	137.79
63545 - Contribution to ICT	0.00	590.60	0.00	590.60
63550 - Contributions to MAIP	0.00	19.69	0.00	19.69
63555 - Contribution to UN JFA	0.00	1,181.24	0.00	1,181.24
63560 - Contributions to Appendix D	0.00	98.42	0.00	98.42
64110 - Separations - NP Staff	0.00	503.49	0.00	503.49
64210 - Separatations - GS Staff	0.00	283.94	0.00	283.94
65115 - Contributions to ASHI Reserve	0.00	3,917.70	0.00	3,917.70
65135 - Payroll Mgt Cost Recovery ATLA	0.00	277.47	0.00	277.47
66105 - Overtime & Night Differential	0.00	89.35	0.00	89.35
71405 - Service Contracts-Individuals	0.00	2,459.30	0.00	2,459.30
71410 - MAIP Premium SC	0.00	1.11	0.00	1.11

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Combined Delivery Report by Activity

Project Id : 00050233 Développement des Capacités	Period :	Jan-June (2019)	
Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner :	03020 MIN. PLANIF. DVLPM	
	Location :	TGOBAP2001- RESREP	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	91.76	0.00	91.76
72311 - Fuel, petroleum and other oils	0.00	55.15	0.00	55.15
72425 - Mobile Telephone Charges	0.00	50.47	0.00	50.47
74210 - Printing and Publications	0.00	39.79	0.00	39.79
76125 - Realized Loss	0.00	0.16	0.00	0.16
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 04000	0.00	57,472.82	0.00	57,472.82
Total for Activity ACTIVITY23	0.00	57,472.82	0.00	57,472.82

Activity : ACTIVITY24 (Appui proces planification)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	25,482.78	0.00	25,482.78
71211 - Intl Consult Security Charge	0.00	1,423.85	0.00	1,423.85
71305 - Local Consult.-Sht Term-Tech	0.00	4,777.37	0.00	4,777.37
71360 - Local Consult-Security	0.00	50.67	0.00	50.67
71605 - Travel Tickets-International	0.00	8,833.25	0.00	8,833.25
71610 - Travel Tickets-Local	0.00	87.03	0.00	87.03
71615 - Daily Subsistence Allow-Intl	0.00	14,025.18	0.00	14,025.18
71620 - Daily Subsistence Allow-Local	0.00	1,731.12	0.00	1,731.12
71625 - Daily Subsist Allow-Mtg Partic	0.00	310.09	0.00	310.09
71635 - Travel - Other	0.00	709.63	0.00	709.63
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	-8.56	0.00	-8.56
74210 - Printing and Publications	0.00	1,070.83	0.00	1,070.83
74510 - Bank Charges	0.00	1.00	0.00	1.00
74596 - Services to projects -GOE	0.00	22.39	0.00	22.39
75705 - Learning costs	0.00	1,500.00	0.00	1,500.00
75707 - Learning - subsistence allowan	6,070.44	130.90	0.00	6,201.34
76125 - Realized Loss	0.00	308.05	0.00	308.05
76135 - Realized Gain	0.00	-63.13	0.00	-63.13
Total for Fund 04000	6,070.44	60,392.45	0.00	66,462.89
Total for Activity ACTIVITY24	6,070.44	60,392.45	0.00	66,462.89

Activity : ACTIVITY27 (Appui Direct° de l'Economie)

Fund : 04000 (Core Programme, UNU Centre)

76125 - Realized Loss	0.00	0.33	0.00	0.33
Total for Fund 04000	0.00	0.33	0.00	0.33
Total for Activity ACTIVITY27	0.00	0.33	0.00	0.33



Combined Delivery Report by Activity

Project Id : 00050233 Développement des Capacités	Period :	Jan-June (2019)		
Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner :	03020 MIN. PLANIF. DVLPMPT		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (APPUI STRATEGIE NLE GENRE)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,990.00	0.00	4,990.00
71211 - Intl Consult Security Charge	0.00	207.09	0.00	207.09
71620 - Daily Subsistence Allow-Local	0.00	361.04	0.00	361.04
71635 - Travel - Other	0.00	3.12	0.00	3.12
72120 - Svc Co-Trade and Business Serv	0.00	3,175.90	0.00	3,175.90
72405 - Acquisition of Communic Equip	0.00	6,940.00	0.00	6,940.00
72815 - Inform Technology Supplies	0.00	75.00	0.00	75.00
74505 - Insurance	0.00	47.00	0.00	47.00
74725 - Other L.T.S.H.	0.00	845.00	0.00	845.00
76125 - Realized Loss	0.00	10.77	0.00	10.77

Total for Fund 04000 0.00 16,654.92 0.00 16,654.92

Total for Activity ACTIVITY4 0.00 16,654.92 0.00 16,654.92

Activity : ACTIVITY5 (APPUI MISSIONS DE L'ETAT)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	2,412.39	0.00	2,412.39
71360 - Local Consult-Security	0.00	28.15	0.00	28.15
71605 - Travel Tickets-International	0.00	8,679.48	0.00	8,679.48
71615 - Daily Subsistence Allow-Intl	0.00	7,996.50	0.00	7,996.50
71620 - Daily Subsistence Allow-Local	0.00	5,000.03	0.00	5,000.03
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,810.54	0.00	4,810.54
71635 - Travel - Other	0.00	3,893.95	0.00	3,893.95
72130 - Svc Co-Transportation Services	0.00	655.70	0.00	655.70
72155 - Svc Co-Public Admin, Politics	0.00	18.55	0.00	18.55
72311 - Fuel, petroleum and other oils	0.00	347.13	0.00	347.13
72415 - Courier Charges	0.00	101.64	0.00	101.64
72425 - Mobile Telephone Charges	0.00	78.27	0.00	78.27
72440 - Connectivity Charges	0.00	80.29	0.00	80.29
72505 - Stationery & other Office Supp	0.00	344.66	0.00	344.66
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	1,041.49	0.00	1,041.49
73110 - Custodial & Cleaning Services	0.00	188.71	0.00	188.71
73120 - Utilities	0.00	381.01	0.00	381.01
73125 - Common Services-Premises	0.00	94.01	0.00	94.01
74510 - Bank Charges	0.00	0.17	0.00	0.17
74599 - UNDP cost recovery chrgs-Bills	0.00	955.22	0.00	955.22
75705 - Learning costs	0.00	12,966.56	0.00	12,966.56
75707 - Learning - subsistence allowan	0.00	3,552.91	0.00	3,552.91
76110 - Foreign Exch Translation Loss	0.00	0.26	0.00	0.26
76135 - Realized Gain	0.00	-139.42	0.00	-139.42

Total for Fund 04000 0.00 53,488.20 0.00 53,488.20



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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 5 of 7

Run Time: 06-08-2019 19:08:25

Project Id : 00050233 Développement des Capacités	Period :	Jan-June (2019)		
Output # : 00061947 Pilotage Stratégique Planif.	Impl. Partner :	03020 MIN. PLANIF. DVLPM T		
	Location :	TGOBAP2001- RESREP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY5	0.00	53,488.20	0.00	53,488.20
Total for Output : 00061947	6,070.44	185,640.29	0.00	191,710.73
Project Total :	6,070.44	185,640.29	0.00	191,710.73

Signed By :

Menthu

Date :

07/02/2019

Signed By :

AKPA BIE Adjouré

Date :

15/08/2019





Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project Id : ALL	Period : Jan-June (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37801 - Togo - Central	0.00	1,947.22	0.00	1,947.22
37804 - Togo - Dem. Governance	6,070.44	182,750.12	0.00	188,820.56
37808 - Togo - Poverty Reduction	0.00	- 12.27	0.00	- 12.27
37814 - Togo - General Services	0.00	955.22	0.00	955.22



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00061947

Project/Award: 00050233 Développement des Capacités

Period : As Of Jun30,2019

Output #	00061947	Impl. Partner :03020 MIN. PLANIF. DVLPM7	UNDP AMOUNT
Outstanding NEX advances			3,873.56
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			56,959.07